

COMPARATIVO DA DESPESA AUTORIZADA COM A REALIZADA

CODIGOS	TITULOS	AUTORIZADA		REALIZADA / LIQUIDADA		DIFERENCA	EMPENHOS PAGOS		DO EXERCICIO	
		CREC. ORC. E SUPL.	EXTRA	TOTAL	DOMES		ACUMULADA	NOMES		ATE O MES
09	PREVIDENCIA SOCIAL	613.117.615,14		613.117.615,14	-20.330.900,75	437.571.202,35	175.546.412,79	34.501.448,87	238.204.384,34	199.366.818,01
					34.501.448,87	238.204.384,34				
272	PREVIDENCIA DO REGIME ESTRUTURARIO	613.117.615,14		613.117.615,14	-20.330.900,75	437.571.202,35	175.546.412,79	34.501.448,87	238.204.384,34	199.366.818,01
					34.501.448,87	238.204.384,34				
0012	PREVIDENCIA E ASSISTENCIA A SEGURADOS	613.117.615,14		613.117.615,14	-20.330.900,75	437.571.202,35	175.546.412,79	34.501.448,87	238.204.384,34	199.366.818,01
					34.501.448,87	238.204.384,34				
8248	PAGAMENTO DE PROVENTOS AOS BENEFICIARIOS VINCULADO	613.117.615,14		613.117.615,14	-20.330.900,75	437.571.202,35	175.546.412,79	34.501.448,87	238.204.384,34	199.366.818,01
					34.501.448,87	238.204.384,34				
31900100	APOSENTADORIAS E REFORMAS	428.058.908,28		428.058.908,28	-15.588.173,21	369.405.956,83	58.652.951,45	28.973.254,17	199.133.250,31	170.272.706,52
					28.973.254,17	199.133.250,31				
31900300	PENSOES	184.218.706,86		184.218.706,86	-4.742.727,54	67.645.456,05	116.573.250,81	5.528.194,70	38.551.344,56	29.094.111,49
					5.528.194,70	38.551.344,56				
31909100	SENTENCAS JUDICIAIS	690.000,00		690.000,00		519.789,47	170.210,53			
						519.789,47				
31911300	OBRIGACOES PATRONAIS	150.000,00		150.000,00			150.000,00			
	TOTAL DO ORGAO 5151	613.117.615,14		613.117.615,14	-20.330.900,75	437.571.202,35	175.546.412,79	34.501.448,87	238.204.384,34	199.366.818,01
					34.501.448,87	238.204.384,34				
	TOTAL GERAL	613.117.615,14		613.117.615,14	-20.330.900,75	437.571.202,35	175.546.412,79	34.501.448,87	238.204.384,34	199.366.818,01
					34.501.448,87	238.204.384,34				

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JERRY ADRIANI DE OLIVEIRA

CONTADOR CRC-GO:18893/0

*Karla Alves Rodrigues*  
KARLA ALVES RODRIGUES  
DIRETORA ADM. E FINANCAS

PAULO HENRIQUE R. SILVA  
PRESIDENTE-FUNPREV



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