

COMPARATIVO DA DESPESA AUTORIZADA COM A REALIZADA

PREFEITURA DE GOIANIA

5150 - FUNDO FINANCEIRO DO MUN DE GOIANIA

CODIGOS TITULOS	AUTORIZADA		REALIZADA / LIQUIDADADA		DIFERENCA	EMPENHOS PAGOS		EMPENHOS A PAGAR
	CREC. ORC. E SUPL	EXTRA	TOTAL	DOMES		ACUMULADA	NOMES	
09	378.875.820,01		378.875.820,01	3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
				17.103.492,47	68.454.525,06			
				3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
272	378.875.820,01		378.875.820,01	3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
				17.103.492,47	68.454.525,06			
				3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
0012	378.875.820,01		378.875.820,01	3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
				17.103.492,47	68.454.525,06			
				3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
8247	378.875.820,01		378.875.820,01	3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
				17.103.492,47	68.454.525,06			
				3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
31900100	229.076.820,01		229.076.820,01	3.314.511,45	116.898.308,56	21.709.601,02	67.213.398,69	44.965.112,76
				16.814.997,76	67.213.398,69			
				3.314.511,45	116.898.308,56	21.709.601,02	67.213.398,69	44.965.112,76
31900300	149.170.000,00		149.170.000,00	16.814.997,76	143.220.000,00	288.494,71	1.241.126,37	4.708.873,63
				288.494,71	1.241.126,37			
				16.814.997,76	143.220.000,00	288.494,71	1.241.126,37	4.708.873,63
31909100	600.000,00		600.000,00		600.000,00			
31911300	29.000,00		29.000,00		29.000,00			
	378.875.820,01		378.875.820,01	3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
				17.103.492,47	68.454.525,06			
				3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
	378.875.820,01		378.875.820,01	3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39
				17.103.492,47	68.454.525,06			
				3.314.511,45	260.747.308,56	21.998.095,73	68.454.525,06	49.673.986,39

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SEDETE 13/04/2019 14:42:20 - NAO CONSIDERADA a Data do Empenho

JEFÉ ADRIANI OLIVEIRA
CONTADOR CRC-GO:18893/O

Karla Rodrigues
KARLA ALVES RODRIGUES
DIRETORA ADM. E FINANÇAS

Paulo Henrique R. Silva
PAULO HENRIQUE R. SILVA
PRESIDENTE-FUNFIN

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