



## PREFEITURA MUNICIPAL DE GOIÂNIA

### ARRECADAÇÕES - VALORES NOMINAIS EXERCÍCIOS 2004/2012

ESPECIF/ ANOS	2004	2005	2006	2007	2008	2009	2010	2011	2012
RECEITAS CORRENTES	1.155.113.324,27	1.229.848.588,63	1.305.688.105,71	1.550.645.523,80	1.925.685.536,52	2.040.471.556,05	2.305.233.291,41	2.645.518.209,61	2.863.774.225,43
RECEITAS TRIBUTÁRIAS	311.182.932,51	382.987.124,99	432.975.817,89	501.764.082,01	573.176.057,66	605.939.260,54	722.063.204,03	817.699.188,53	907.263.852,73
<b>IMPOSTOS</b>	<b>296.696.206,04</b>	<b>366.888.417,83</b>	<b>414.905.509,73</b>	<b>475.430.974,97</b>	<b>551.121.490,79</b>	<b>578.604.023,04</b>	<b>690.104.152,63</b>	<b>784.176.344,30</b>	<b>870.377.819,23</b>
IPTU	104.426.368,20	120.808.204,35	161.122.620,42	189.609.772,67	205.626.284,03	214.924.789,03	228.040.141,46	244.815.095,09	266.306.271,48
IRRF	23.990.970,93	33.212.659,20	18.135.322,38	27.429.083,13	40.102.452,27	29.436.361,70	52.719.815,27	71.737.950,50	84.111.457,87
ISTI	30.336.420,57	34.006.356,17	43.081.201,44	52.384.995,70	72.181.899,47	80.220.208,39	101.446.707,03	119.857.401,73	118.499.690,16
ISS	137.942.446,34	178.861.198,11	192.566.365,49	206.007.123,47	233.210.855,02	254.022.663,92	307.897.488,87	347.765.896,98	401.646.399,72
<b>TAXAS</b>	<b>14.462.079,11</b>	<b>16.098.707,16</b>	<b>18.070.308,16</b>	<b>19.451.202,62</b>	<b>22.054.566,87</b>	<b>27.335.056,74</b>	<b>31.959.051,40</b>	<b>33.522.844,23</b>	<b>36.886.033,50</b>
<b>CONT MELHORIA</b>	<b>24.647,36</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>180,76</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
RECEITA DE CONTRIBUIÇÃO	107.573.002,77	87.417.118,17	94.203.634,60	88.306.272,72	103.086.005,52	108.000.356,13	147.355.016,33	152.959.618,87	361.715.098,75
RECEITA PATRIMONIAL	14.638.930,41	28.183.648,40	24.143.148,11	27.739.850,38	37.757.046,86	45.256.020,02	55.291.121,89	88.902.429,81	95.424.380,78
RECEITA DE SERVIÇOS	2.213.122,89	2.202.451,73	3.774.468,60	8.028.060,75	9.653.451,24	12.827.408,07	14.760.551,18	18.248.157,18	8.828.702,49
<b>TRANSF CORRENTES</b>	<b>630.561.032,37</b>	<b>668.140.505,36</b>	<b>738.630.077,39</b>	<b>360.319.492,68</b>	<b>1.075.110.518,55</b>	<b>1.193.734.669,22</b>	<b>1.272.699.274,55</b>	<b>1.422.204.020,23</b>	<b>1.622.878.968,34</b>
ITR	60.078,03	52.706,11	58.449,40	60.351,75	63.166,93	128.682,84	128.643,77	153.677,64	133.314,32
FPM	84.952.102,09	94.012.565,03	100.850.986,31	115.990.387,90	152.884.103,82	145.426.296,65	157.809.933,26	198.165.709,47	204.849.976,51
ICMS	218.986.762,15	227.263.669,83	189.192.990,54	227.469.080,85	308.197.404,40	304.118.383,23	344.752.356,68	379.150.070,37	447.381.781,22
IPI	976.070,61	1.253.937,01	270.665,70	1.411.972,43	2.371.822,92	2.010.652,17	2.460.688,82	2.818.621,39	2.872.229,55
IPVA	57.022.245,90	58.415.827,39	74.396.687,18	79.934.452,98	90.423.124,27	110.209.064,89	131.027.164,38	152.939.727,67	167.003.175,57
CIDE	2.054.730,99	3.349.460,02	3.349.215,62	3.535.835,60	3.062.651,59	1.890.600,41	3.473.692,22	4.105.720,04	2.172.358,76
TRANSF DO FNS	205.237.354,99	221.977.286,68	226.775.877,62	260.141.994,98	292.477.080,44	355.027.388,94	366.175.115,15	391.071.847,30	463.134.927,83
<b>OT TRANSF CORRENTES</b>	<b>61.271.687,61</b>	<b>61.813.505,06</b>	<b>97.305.512,21</b>	<b>133.656.683,00</b>	<b>157.588.070,11</b>	<b>189.289.241,02</b>	<b>191.091.562,06</b>	<b>231.597.556,75</b>	<b>275.803.457,87</b>
<b>OT REC CORRENTES</b>	<b>88.944.303,32</b>	<b>60.917.739,98</b>	<b>98.078.325,04</b>	<b>91.943.918,90</b>	<b>126.902.456,69</b>	<b>74.713.842,07</b>	<b>93.064.125,43</b>	<b>145.504.794,99</b>	<b>197.175.867,80</b>
RECEITAS DE CAPITAL	21.419.238,12	13.419.019,00	17.462.943,00	27.456.153,64	13.654.027,33	49.474.814,41	6.068.395,98	3.107.681,18	23.557.829,99
TRANS DE CAPITAL	18.512.239,74	10.749.419,89	2.314.454,37	933.322,72	393.854,00	1.803.422,86	0,00	0,00	8.935.245,00
OPER DE CRÉDITO	2.906.998,38	2.669.599,11	15.148.488,72	5.737.997,01	9.144.638,53	47.671.391,57	2.519.336,98	2.586.400,00	13.700.972,29
ALIENAÇÃO DE BENS	0,00	0,00	0,00	0,00	4.115.534,80	0,00	3.549.058,68	521.281,18	921.612,70
<b>TOTAL GERAL</b>	<b>1.143.983.827,00</b>	<b>1.243.267.607,63</b>	<b>1.363.151.048,80</b>	<b>1.558.101.677,44</b>	<b>1.859.032.356,00</b>	<b>2.027.402.933,98</b>	<b>2.312.202.480,59</b>	<b>2.648.625.890,79</b>	<b>2.887.332.055,42</b>